



Town of Huntsville

2025 / 2026 Budget Highlights

2025	↑ 4.84% MUNICIPAL TAX RATE INCREASE	↑ 3.10% OVERALL INCREASE ESTIMATED NET TAX RATE INCREASE INCLUDING DISTRICT AND EDUCATION	\$107 IMPACT PER \$300,000 OF ASSESSED PROPERTY VALUE PER HOUSEHOLD PER YEAR
2026	↑ 4.87% MUNICIPAL TAX RATE INCREASE	↑ 3.79% OVERALL INCREASE ESTIMATED NET TAX RATE INCREASE INCLUDING DISTRICT AND EDUCATION	\$110 IMPACT PER \$300,000 OF ASSESSED PROPERTY VALUE PER HOUSEHOLD PER YEAR

Impacts on the Budget



Interest Income

Provided a strong return on investments



New Home Growth

Increased based on new assessments



Multi-Year Budget

Long-term strategic management provides more stable tax rates



Insurance Premiums

Appraised and forecasted to increase for Municipal Assets



Reserve Repayment

Increased contributions to the Centre Street Environmental Reserve

Priorities of the 2025 Budget

 <p>INVESTING IN OUR ROADS AND MAINTAINING QUALITY SERVICES</p>	<ul style="list-style-type: none"> Roads represents 67% of the total Capital Contributions for the Town; in the Budget, the Capital Contributions for Roads increase by \$687,000 in 2025 (compared with 2024) and by \$534,000 in 2026 (compared with 2025).
 <p>SUPPORTING TOWN & COMMUNITY INFRASTRUCTURE</p>	<ul style="list-style-type: none"> Overall increase of \$905,000 for Capital funding in 2025 and \$808,000 in 2026 to support the Town's infrastructure, to reduce the Asset Management Funding gap
 <p>INVESTING IN HEALTHCARE</p>	<ul style="list-style-type: none"> Using the Municipal Accommodation Tax funds (not levy), to incentivize doctor recruitment, bringing doctors to our community and improving the quality of life for residents Ongoing commitment to the Hospital Local Share, in the amount of \$230,000
 <p>INVESTING IN HUMAN CAPITAL</p>	<ul style="list-style-type: none"> Investing in Human capital that supports and provides the services for the Community with competitive salaries and new roles to support quality services