


























































Annual Capital Project	2025	2026	2027
Base Stabilization/High Float	2,009,500	1,209,000	1,162,500
Bridge	1,280,000	1,001,500	400,000
Brushing	102,500	101,500	25,500
Ditching/Culverts	403,500	331,000	418,500
Gravel/Shoulder	103,500		
Guiderail Replacements	80,000		
Micro Resurfacing	283,290		
Pulverize, Pave, Storm Works	677,000	764,000	1,035,000
Road Reconstruction	1,000,000	2,450,000	3,900,000
Road Reconstruction Design	315,000	75,000	
Sidewalk	70,000	95,000	654,000
Slurry Seal	238,500	483,500	301,000
Grand Total	6,562,790	6,510,500	7,896,500















	2025	2026	2027
Base Stabilization/High Float	2,009,500	1,209,000	1,162,500
Old Muskoka Road			
Port Sydney Community Centre Parking Lot			
South Waseosa Lake Road			
Clearwater Lake Road			
East Browns Road			
Otter Lake Road			
Rockhaven Road			
Roe Road			
Swallowdale Road			
Beaver Meadow			
Cardwell Lake Road			
Lone Pine Drive			
Mainhood Road			
Ross Road			











	2025	2026	2027
Bridge	1,280,000	1,001,500	400,000
Centre St Bridge			
South Lancelot Bridge 2			
Ceramic Mine Rd Bridge 10			
Fish Lake Road BRidge			
Lakewood Park Bridge			
Lakewood Park			






	2025	2026	2027
Brushing	102,500	101,500	25,500
Clearwater Lake Road			
Glen Acres Road			
Pitman Bay Road			
Rockhaven Road			
Sinclair Road			
Whitehouse Road			
Old North Road			
Ripple Lane			
Tower Road			
Markles Road			














	2025	2026	2027
Ditching/Culverts	403,500	331,000	418,500
Clearwater Lake Road			
Other Annual Replacement			
East Browns Road			
Iris Street			
Madaline Street			
Ontario Street			
Otter Lake Road			
Rockhaven Road			
Cairns Crescent			
Jarvies Road			
Lone Pine Drive			
mainhood Road			
Pitman's Bay			
North Waseosa			

	2025	2026	2027
Slurry Seal	238,500	483,500	301,000
East Waseosa Lake Road			
Gun Club Road			
Lynx Lake Road			
Ripple and Pallette Lake Road			
Old Muskoka Road			
South Waseosa Lake Road			
Clearwater Lake Road			
East Browns Road			
Otter Lake Road			
Rockhaven Road			
Roe Road			
Swallowdale Road			

	2025	2026	2027
Pulverize, Pave, Storm Works	677,000	764,000	1,035,000
East Airport Road			
Ferguson Road			
Kitchen Road North			
Lindgren Road West			
Irene Street			
Slalom Drive			
Walter Street			
West Elliot Street			
Woodland Drive			
Duncan Street East			
Duncan Street West			
Landsdowne Street West			
South Dufferin Street			
West Street South			

	2025	2026	2027
Road Reconstruction Design	315,000	75,000	
Centre Street North			
Chaffey Township Road			
Grandview Drive			
Kitchen Road South			
West St South			
Road Reconstruction	1,000,000	2,450,000	3,900,000
Yonge Street North			
Chaffey Township Road			
Grandview Drive South			
Kitchen Road South			
Centre Street North			

	2025	2026	2027
Sidewalk	70,000	95,000	654,000
Yonge Street South			
Centre St North			
Main St West			
Gravel/Shoulder	103,500		
Cardwell Lake Road			
Guiderail Replacement	80,000		
Guiderail Replacement			

Micro Resurfacing	2025 283,290
Walter Street	
Greaves Avenue	
Goodwin Drive	
Northdown Street	
Southdale Drive	
Stebco Street	
Hart Court	
Shaw Crescent	
Wilmont Street	
Knotty Pine Trail	
Heritage Crescent	
Crestview Drive	
Beechwood Path	
Hubble Crescent	