

Parks Capital Asset Plan
2017

Average Cost Per Year \$ 566,840
Annual Transfer Increase/yr 35% Until 2019

Row Labels	Sum of 2017	Sum of 2018	Sum of 2019	Sum of 2020	Sum of 2021	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025	Sum of 2026
Beaches & Parks	\$ 786,700		\$ 8,000	\$ 40,400	\$ 105,000	\$ 3,000	\$ 73,000	\$ 25,000	\$ 50,400	\$ 13,000
Furniture			\$ 2,000			\$ 14,000		\$ 5,000	\$ 1,800	
Horticulture			\$ 22,000			\$ 4,000		\$ 10,000	\$ 12,000	
McCulley				\$ 22,500					\$ 60,000	
Trails	\$ 40,000		\$ 12,000				\$ 4,000	\$ 35,000	\$ 1,800	\$ 300,000
Park	\$ 189,500	\$ 497,000	\$ 1,414,000	\$ 85,000	\$ 423,000	\$ 1,217,000	\$ 50,000	\$ 101,000	\$ 24,000	\$ 17,300
Grand Total	\$ 1,016,200	\$ 497,000	\$ 1,458,000	\$ 147,900	\$ 528,000	\$ 1,238,000	\$ 127,000	\$ 176,000	\$ 150,000	\$ 330,300

Opening Reserve Balance	168,053	(562,622)	(674,163)	(1,611,794)	(1,239,694)	(1,247,694)	(1,965,694)	(1,572,694)	(1,228,694)	(858,694)
Transfers In	285,525	385,459	520,369	520,000	520,000	520,000	520,000	520,000	520,000	520,000
Transfers Out	(1,016,200)	(497,000)	(1,458,000)	(147,900)	(528,000)	(1,238,000)	(127,000)	(176,000)	(150,000)	(330,300)
Ending Reserve Balance	(562,622)	(674,163)	(1,611,794)	(1,239,694)	(1,247,694)	(1,965,694)	(1,572,694)	(1,228,694)	(858,694)	(668,994)

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Asset Type	Life	Units	SQ/NI	Location	Item	year installed	cost	life span	replacement		
									replacem y	cost	2017
Beaches & Parks	On-Going	1	SQ	Utterson	fencing				2016	\$ 12,000	\$ 12,000
Beaches & Parks	End of Life	1	SQ	Utterson	backstop- end of life	1977	\$ 7,300	30	2003		
Beaches & Parks	On-Going	1	SQ	Utterson	playground	2014	\$ 55,000	20	2034	\$ 77,000	
Horticulture	On-Going	1	SQ	University	hardscape	2010	\$ 20,000	50	2060	\$ 40,000	
Horticulture	On-Going	1	SQ	Summit Centre	hardscape	2010	\$ 65,000	50	2060	\$ 130,000	
Beaches & Parks	On-Going	1	SQ	South Portage	floaters	2009	\$ 8,000	25	2036	\$ 9,000	
Beaches & Parks	On-Going	1	SQ	South Portage	crib	2001	\$ 2,000	40	2041	\$ 2,500	
Beaches & Parks	On-Going	1	SQ	Roe Road	floaters	2012	\$ 5,000	25	2037	\$ 7,500	
Beaches & Parks	On-Going	1	SQ	Roe Road	crib	2012	\$ 6,000	40	2052	\$ 12,000	
Beaches & Parks	On-Going	1	SQ	Riverside	fencing	1990		30	2020	\$ 4,000	
Beaches & Parks	On-Going	1	SQ	Riverside	electrical post	2013	\$ 4,500	50	2063	\$ 9,000	
Park	On-Going	1	SQ	Rivermill	irrigation	2008	\$ 25,000	15	2023	\$ 33,000	
Beaches & Parks	On-Going	1	SQ	Riverlea	floaters	2011	\$ 4,000	25	2036	\$ 8,000	
Beaches & Parks	On-Going	1	SQ	Riverlea	crib	2011	\$ 1,500	40	2051	\$ 3,000	
Beaches & Parks	On-Going	1	SQ	River view estates	floaters	2012	\$ 4,000	25	2037	\$ 8,000	
Beaches & Parks	On-Going	1	SQ	River view estates	crib	2012	\$ 1,500	40	2052	\$ 3,000	
Trails	On-Going	1	SQ	River Trail	granular surface	2004	\$ 10,000	15	2019	\$ 10,000	
Trails	On-Going	1	SQ	River Trail	stairs	2004	\$ 1,200	15	2019	\$ 2,000	
Trails	On-Going	1	SQ	River Trail	retaining wall - expected repl	1930					
Park	On-Going	1	SQ	River Mill	parking lot B (draining & repave)			20	2015	\$ 50,000	
Park	On-Going	1	SQ	River Mill	Playground safety surface	2008	\$ 20,000	10	2018	\$ 20,000	
Park	On-Going	1	SQ	River Mill	Town Dock - landscape (reno)	2008	\$ 85,000	5	2018	\$ 9,000	
Park	On-Going	1	SQ	River Mill	floating pods	1994	\$ 76,399	30	2024	\$ 90,000	
Park	On-Going	1	SQ	River Mill	parking lot A	2008		20	2028	\$ 40,000	
Park	On-Going	1	SQ	River Mill	Playground+swayfun	2008	\$ 120,000	20	2028	\$ 150,000	
Park	On-Going	1	SQ	River Mill	irrigation	2008		15	2029	\$ 12,000	
Park	On-Going	1	SQ	River Mill	pod decking	2009	\$ 15,000	15	2034	\$ 17,000	
Park	On-Going	1	SQ	River Mill	power post at dock	2014	\$ 4,500	20	2034	\$ 5,000	
Park	On-Going	1	SQ	River Mill	Dock (decking)	2014	\$ 985,000	100	2034	\$ 280,000	
Park	On-Going	1	SQ	River Mill	Stage Surface - 10 per square	2011	\$ 13,500	25	2036	\$ 15,000	
Park	On-Going	1	SQ	River Mill	landscape	2008	\$ 85,000	30	2038	\$ 15,000	
Park	On-Going	1	SQ	River Mill	floating fingers	2014	\$ 40,000	30	2044	\$ 64,000	
Park	On-Going	1	SQ	River Mill	pergola	2009	\$ 43,000	50	2059	\$ 96,000	
Park	On-Going	1	SQ	River Mill	flag pole	2012	\$ 2,000	50	2062	\$ 4,000	
Park	On-Going	1	SQ	River Mill	King Street - Archway	2014	\$ 46,000	50	2064	\$ 50,000	
Park	On-Going	1	SQ	River Mill	lamp posts- dock (streetlight	2008		20	2028		
Beaches & Parks	On-Going	1	SQ	Port Sydney Hall	flag pole at CC			operational	2015		
Beaches & Parks	On-Going	1	SQ	Port Sydney Hall	safety surface		\$ 5,000	5	2019	\$ 5,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Hall	basketball at CC	1988	\$ 43,000	25	2023	\$ 65,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Hall	playground	2009	\$ 25,000	25	2034	\$ 37,500	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	well pump	2002	\$ 5,000	10	2012	\$ 5,500	\$ 5,500
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	septic	1970	\$ 5,000	30	2000	\$ 30,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	surface of dock	2015	\$ 10,176	20	2035	\$ 10,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	launch- concrete	1971		50	2021	\$ 40,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	pavilion	1971	\$ 4,061	50	2021	\$ 40,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	roof	2010	\$ 10,000	15	2026	\$ 13,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	floaters	2008		20	2028	\$ 9,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	floaters-lions	2009		20	2029	\$ 9,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	dock	pre 1971		50	2030	\$ 250,000	
Beaches & Parks	On-Going	1	SQ	Port Sydney Beach	washroom building	reno 2010	\$ 240,000	50	2031	\$ 360,000	
Beaches & Parks	On-Going	1	NI	Port Sydney	water treatment	2015	\$ 6,566	10	2025	\$ 11,000	
Park	On-Going	1	SQ	Pitmans Bay	washroom building	1980	\$20,000.00	40	2020	\$ 40,000	
Park	On-Going	1	SQ	Pitmans Bay	hot water heater	2012	\$ 1,000	10	2022	\$ 1,000	
Park	On-Going	1	SQ	Pitmans Bay	water treatment	2012	\$ 5,000	10	2022	\$ 10,000	
Park	On-Going	1	SQ	Pitmans Bay	well/water pump	2012	\$ 5,000	10	2022	\$ 6,000	
Park	End of Life	1	SQ	Pitmans Bay	shade structure-is this needed	1990	\$ 2,000	40	2015		
Park	On-Going	1	SQ	Pitmans Bay	road upgrade	2012		20	2032	\$ 45,000	
Park	On-Going	1	SQ	Pitmans Bay	roof	2012	\$ 6,000	25	2037	\$ 9,000	
Park	On-Going	1	SQ	Pitmans Bay	gate, fencing	2009	\$ 3,000	30	2039	\$ 5,000	
Park	On-Going	1	SQ	Pitmans Bay	septic	2012	\$ 35,000	30	2042	\$ 56,000	
Park	On-Going	1	SQ	Pitmans Bay	lodge	2012	\$ 135,000	50	2062	\$ 270,000	
Furniture	On-Going	30	SQ	Parks	garbage barrels			operational	2018		
Furniture	On-Going	5	SQ	Parks	bear proof bins	2009		15	2024	\$ 5,000	
Furniture	On-Going	1	SQ	Parks	lighthouse	2009		10	2019	\$ 2,000	
Furniture	On-Going	46	SQ	Parks	picnic tables			10	2022	\$ 14,000	
Furniture	On-Going	6	SQ	Parks	K9 stations	2005		20	2025	\$ 1,800	
Furniture	On-Going	8	SQ	Parks	garbage receptacle-s	2009		20	2029	\$ 6,000	
Furniture	On-Going	22	SQ	Parks	garbage receptacle-d	2009		20	2029	\$ 33,000	
Furniture	On-Going	53	SQ	Parks	muskoks chairs	2010		20	2030	\$ 17,000	
Furniture	On-Going	9	SQ	Parks	bike racks	2010		20	2030	\$ 4,500	
Furniture	On-Going	12	SQ	Parks	benches	2011		20	2031	\$ 6,600	

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Asset Type	Life	Units	SQ/NI	Location	Item	year installed	cost	life span	replacement		
									replacement y	cost	2017
Horticulture	On-Going	1	SQ	Memorial Park	flag pole	2013	\$ 3,000	30	2043	\$ 4,800	
Horticulture	On-Going	1	SQ	Memorial Park	granite uprights	2012	\$ 35,000	50	2062	\$ 70,000	
Horticulture	On-Going	1	SQ	Memorial Park	hardscape	2012	\$ 30,000	50	2062	\$ 60,000	
Beaches & Parks	On-Going	1	SQ	Meadow Park	tennis courts/fence	2015	\$ 108,807	40	2012	\$ 105,000	
Beaches & Parks	On-Going	1	SQ	Meadow Park	path	2015	\$ 26,881	20	2015	\$ 10,000	
Beaches & Parks	On-Going	1	SQ	Meadow Park	playground	2011	\$ 57,803	20	2031	\$ 65,000	
Park	On-Going	1	SQ	McCulley-South 2	field	2010		20	2030	\$ 240,000	
Park	On-Going	1	SQ	McCulley-South 2	irrigation	2011	\$ 13,500	20	2031	\$ 15,000	
Park	On-Going	1	SQ	McCulley-South 1	booster pump	2011	\$ 5,000	10	2021	\$ 8,000	
Park	On-Going	1	SQ	McCulley-South 1	field	2010		20	2030	\$ 240,000	
Park	On-Going	1	SQ	McCulley-South 1	irrigation	2011	\$ 13,500	20	2031	\$ 15,000	
Park	On-Going	1	SQ	McCulley-soccer building	structure	1988	\$ 33,400	40	2028	\$ 61,000	
Park	On-Going	1	SQ	McCulley-soccer building	septic	1988	\$ 12,000	40	2028	\$ 20,000	
Park	On-Going	1	SQ	McCulley-soccer building	roof- steel	1998		40	2028	\$ 10,000	
Park	On-Going	1	SQ	McCulley-skateboard park	signage	2007	\$ 3,000	15	2016	\$ 5,000	
Park	On-Going	1	SQ	McCulley-skateboard park	structure	2006	\$ 450,000	40	2046	\$ 700,000	
Park	On-Going	1	SQ	McCulley-Robertson	Design for 4 Diamonds				2017		\$ 25,000
Park	On-Going	1	SQ	McCulley-Robertson	Survey for 4 Diamonds				2017		\$ 7,500
Park	On-Going	1	SQ	McCulley-Quonset B	fencing	2000		25	2025	\$ 20,000	
Park	On-Going	1	SQ	McCulley-Quonset B	structure	2000	\$ 33,500	35	2035	\$ 40,000	
Park	On-Going	1	SQ	McCulley-Quonset A	grow lights	1994		8	2017	\$ 5,000	\$ 5,000
Park	On-Going	1	SQ	McCulley-Quonset A	furnace	2000	\$ 2,500	15	2015	\$ 3,000	\$ 3,000
Park	On-Going	1	SQ	McCulley-Quonset A	structure	2000	\$ 33,500	35	2035	\$ 40,000	
Park	On-Going	1	SQ	McCulley-North Soccer	irrigation	2000	\$ 40,000	20	2020	\$ 45,000	
Park	On-Going	1	SQ	McCulley-North Soccer	bleachers	2000		25	2025	\$ 4,000	
Park	On-Going	1	SQ	McCulley-Diamond F	backstop	1996	\$ 19,895	20	2018	\$ 98,000	\$ -
Park	End of Life	1	SQ	McCulley-Diamond F	cross arms	2015	\$ 2,000				
Park	End of Life	1	SQ	McCulley-Diamond F	fixtures & bulbs	2015	\$ 5,420				
Park	On-Going	1	SQ	McCulley-Diamond F	infield/outfield	1996		20	2018	\$ 190,000	
Park	On-Going	1	SQ	McCulley-Diamond F	light poles	1996	\$ 95,500	30	2018	\$ 180,000	
Park	On-Going	1	SQ	McCulley-Diamond F	raised mound	2014	\$ 5,000	10	2024	\$ 6,000	
Park	On-Going	1	SQ	McCulley-Diamond F	bleachers - 2	1996		30	2026	\$ 16,000	
Park	On-Going	1	SQ	McCulley-Diamond C	bleachers -1	1990		30	2020	\$ 8,000	\$ 16,000
Park	On-Going	1	SQ	McCulley-Diamond C	backstop	1990	\$ 17,866	20	2019	\$ 98,000	\$ -
Park	On-Going	1	SQ	McCulley-Diamond C	infield/outfield	1990		20	2019	\$ 190,000	
Park	End of Life	1	SQ	McCulley-Diamond C	cross arms	2015	\$ 2,000				
Park	End of Life	1	SQ	McCulley-Diamond C	fixtures & bulbs	2015	\$ 5,420				
Park	On-Going	1	SQ	McCulley-Diamond C	light poles	1990	\$ 52,102	30	2020	\$ 180,000	
Park	On-Going	1	SQ	McCulley-Diamond B	bleachers - 2	1987		30	2017	\$ 8,000	\$ 16,000
Park	On-Going	1	SQ	McCulley-Diamond B	backstop	1986	\$ 16,055	20	2019	\$ 98,000	\$ -
Park	On-Going	1	SQ	McCulley-Diamond B	infield/outfield	1986		20	2019	\$ 190,000	
Park	End of Life	1	SQ	McCulley-Diamond B	cross arms	2015	\$ 2,000	25			
Park	End of Life	1	SQ	McCulley-Diamond B	fixtures & bulbs	2015	\$ 5,420	25			
Park	On-Going	1	SQ	McCulley-Diamond B	light poles	1986	\$ 52,102	30	2019	\$ 180,000	
Park	On-Going	1	SQ	McCulley-Diamond B	sun shade	2011		10	2019	\$ 10,000	
Park	On-Going	1	SQ	McCulley-Diamond A	backstop	1986		20	2019	\$ 98,000	\$ -
Park	On-Going	1	SQ	McCulley-Diamond A	infield/outfield	1986		20	2019	\$ 190,000	
Park	End of Life	1	SQ	McCulley-Diamond A	cross arms	2015	\$ 2,000				
Park	End of Life	1	SQ	McCulley-Diamond A	fixtures & bulbs	2015	\$ 5,420				
Park	On-Going	1	SQ	McCulley-Diamond A	light poles	1986	\$ 52,102	30	2019	\$ 180,000	
Park	On-Going	1	SQ	McCulleyDiamond A	bleachers - 2	1987		30	2017	\$ 16,000	\$ 16,000
Park	On-Going	1	SQ	McCulley-concession/ball	structure/foundation	1995		50	2045		\$ 9,500
McCulley	On-Going	1	SQ	McCulley-concession/ball	concession mechanicals	1995	\$ 15,000	25	2020	\$ 22,500	
McCulley	On-Going	1	SQ	McCulley-concession/ball	septic	1995		30	2025	\$ 30,000	
Park	On-Going	1	SQ	McCulley-concession/ball	structure	1995	\$ 111,000	50	2045	\$ 300,000	
McCulley	On-Going	1	SQ	McCulleyconcession/ball	roof	1995		30	2025	\$ 30,000	
Park	On-Going	1	SQ	McCulley -soccer building	septic	1988	\$ 12,000	30	2028	\$ 20,000	
Park	On-Going	1	SQ	McCulley -soccer building	roof	1988		30	2028	\$ 10,000	
Park	On-Going	1	SQ	McCulley -soccer building	structure	1988	\$ 33,400	50	2038	\$ 200,000	
Park	On-Going	1	SQ	McCulley- Soccer	field	2000	\$ 160,000	30	2030	\$ 240,000	
Park	On-Going	1	SQ	McCulley	freedom-signage	2011	\$ 1,000	15	2026	\$ 1,300	
Park	On-Going	1	SQ	McCulley	freedom-fencing	2010	\$ 25,000	20	2030	\$ 35,000	
Park	On-Going	1	SQ	McCulley	frizbee-goals	1999	\$ 7,000	40	2039	\$ 12,000	
Horticulture	On-Going	1	SQ	Main St. W	hardscape	2008	\$ 30,000	50	2058	\$ 60,000	
Park	On-Going	1	SQ	Lookout Field	storage building	2015	\$ 24,033	40	2027	\$ 12,000	
Beaches & Parks	On-Going	1	SQ	Longs Lake	change room	1992		30	2022	\$ 3,000	
Beaches & Parks	On-Going	1	SQ	Longs Lake	crib	1973		50	2023	\$ 8,000	
Beaches & Parks	On-Going	1	SQ	Longs Lake	dock	2011	\$ 4,495	25	2036	\$ 9,000	
Park	On-Going	1		Lions Lookout	road repave			20	2016	\$ 45,000	\$ 45,000
Park	On-Going	1	SQ	Lions Lookout	parking lots			20	2016	\$ 17,500	\$ 17,500
Park	On-Going	1	SQ	Lions Lookout	raised planters				2016	\$ 6,000	\$ 8,000

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									replacement y	cost	2017
Park	On-Going	1	SQ	Lions Lookout	flag pole				2016	\$ 4,000	\$ 4,000
Park	On-Going	1	SQ	Lions Lookout	pavilion	1968	\$ 2,000	70	2035	\$ 50,000	
Beaches & Parks	On-Going	1	SQ	Lake Waseosa	crib	1980	\$ 2,500	40	2020	\$ 5,000	
Beaches & Parks	On-Going	1	SQ	Lake Waseosa	dock	2013	\$ 2,500	25	2028	\$ 5,000	
Horticulture	On-Going	1	SQ	King William	hardscape	2008	\$ 125,000	50	2058	\$ 250,000	
Beaches & Parks	On-Going	1	SQ	Kent Park	irrigation	1999	\$ 2,900	20	2019	\$ 3,000	
Beaches & Parks	On-Going	1	SQ	Kent Park	paved lot	2014	\$ 8,000	20	2034	\$ 9,000	
Horticulture	On-Going	1	SQ	John St. Rotary	hardscape	2010	\$ 30,000	50	2060	\$ 60,000	
Beaches & Parks	On-Going	1	SQ	Irene St. Park	playground	2007	\$ 25,000	20	2027	\$ 35,000	
Beaches & Parks	On-Going	1	SQ	Irene St. Park	safety surface				2027	\$ 5,000	
Beaches & Parks	On-Going	1	SQ	Irene St. Park	swings	2014	\$ 14,000	20	2034	\$ 19,000	
Beaches & Parks	On-Going	1	SQ	Indian Landing	paving	1971		30	2001	\$ 15,000	\$ 15,000
Beaches & Parks	On-Going	1	SQ	Indian Landing	roof	2015	\$ 2,756	20	2035	\$ 2,500	
Beaches & Parks	On-Going	1	SQ	Indian Landing	pavilion	1971	\$ 2,436	50	2021	\$ 25,000	
Beaches & Parks	On-Going	1	SQ	Ilfracombe	fencing/gates				2017	\$ 4,200	\$ 4,200
Beaches & Parks	On-Going	1	SQ	Hutcheson Beach	parking lot	2015	\$ 3,968	30	2045	\$ 4,000	
Beaches & Parks	On-Going	1	SQ	Hutcheson Beach	fencing/gates	2008	\$ 8,000	20	2028	\$ 11,200	
Beaches & Parks	On-Going	1	SQ	Hutcheson Beach	playground	2013	\$ 24,000	20	2033	\$ 32,000	
Beaches & Parks	On-Going	1	SQ	Hutcheson Beach	pavilion	2013	\$ 20,000	50	2063	\$ 40,000	
Trails	On-Going	1	SQ	Hunters Bay Trail	bridge	2012	\$ 3,000	10	2022	\$ 4,000	
Trails	On-Going	1	SQ	Hunters Bay Trail	repair	2016			2016	\$ 83,000	
Trails	On-Going	1	SQ	Hunters Bay Trail	paving	2009	\$ 17,820	15	2024	\$ 30,000	
Trails	On-Going	1	SQ	Hunters Bay Trail	floating trail	2001	\$ 285,000	25	2026	\$ 300,000	
Trails	On-Going	1	SQ	Hunters Bay Trail	crib approaches	2012	\$ 44,875	20	2032	\$ 50,000	
Trails	On-Going	1	SQ	Hunters Bay Trail	gates (6)	2000	\$ 7,200	25	2039	\$ 8,000	
Trails	On-Going	1	SQ	Hunters Bay Trail	Retaining Wall (Centre Street	2015	\$ 82,244	30	2045	\$ 75,000	
Horticulture	On-Going	90	SQ	Horticulture	hanging baskets	2009	\$ 10,800	10	2019	\$ 12,000	
Horticulture	On-Going	22	SQ	Horticulture	cosmo cubes	2009	\$ 9,240	10	2019	\$ 10,000	
Horticulture	On-Going	60	SQ	Horticulture	half barrels	2012	\$ 3,600	10	2022	\$ 4,000	
Horticulture	On-Going	40	SQ	Horticulture	flower pots	2014	\$ 8,800	10	2024	\$ 10,000	
Horticulture	On-Going	5	SQ	Horticulture	raised planters wood	2009	\$ 10,000	15	2025	\$ 12,000	
Beaches & Parks	End of Life	1	SQ	Hoods Road	stairs- 100- demo	2015	\$ 3,508				
Beaches & Parks	On-Going	1	SQ	Goodwin Park	floater	2008	\$ 2,500	25	2033	\$ 3,750	
Beaches & Parks	On-Going	1	SQ	Goodwin Park	launch	2008	\$ 2,500	40	2048	\$ 4,200	
Beaches & Parks	On-Going	1	SQ	Glenwood Park	playground	2011	\$ 33,658	20	2031	\$ 47,600	
Park	On-Going	1	SQ	Flag Park	flag poles	2010	\$ 40,000	30	2040	\$ 64,000	
Beaches & Parks	On-Going	1	SQ	Flag Park	interlock	2010	\$ 90,000	50	2060	\$ 180,000	
Trails	On-Going	1	SQ	Fairy Vista Trail	paving	1994	\$ 200,000	20	2014	\$ 100,000	\$ 40,000
Trails	On-Going	1	SQ	Fairy Vista Trail	culverts	1994	\$ 4,000	30	2024	\$ 5,000	
Trails	On-Going	1	SQ	Fairy Vista Trail	gates - 1	2000	\$ 1,200	25	2025	\$ 1,800	
Beaches & Parks	On-Going	1	SQ	Creekside Park	guard posts	2010	\$ 2,000	20	2030	\$ 2,400	
Park	On-Going	1	SQ	Conroy-track surface-resu	resurface every 10	2011	\$ 400,000	10	2021	\$ 400,000	
Park	On-Going	1	SQ	Conroy-tennis courts	surface	2010		7	2016	\$ 12,000	\$ 17,000
Park	On-Going	1	SQ	Conroy-tennis courts	bounce wall	2010	\$ 14,500	30	2040	\$ 23,200	
Park	On-Going	1		Conroy-lining track	as needed - estimate 10 years	2011		10	2016	\$ 15,000	
Park	On-Going	1	SQ	Conroy Park	Artificial Turf	2010	\$ 1,000,000	12	2022	\$ 1,200,000	
Park	On-Going	1	SQ	Conroy Park	roof	2012		20	2032	\$ 5,000	
Park	On-Going	1	SQ	Conroy Park	Fencing	2010		30	2040	\$ 60,000	
Park	On-Going	1	SQ	Conroy Park	caging	2014	\$ 1,975	30	2044	\$ 4,500	
Park	On-Going	1	SQ	Conroy - building	structure	2012	\$ 85,000	50	2062	\$ 153,000	
Park	On-Going	1	SQ	Conroy	tennis courts	2010	\$ 150,000	40	2050	\$ 270,000	
Beaches & Parks	End of Life	1	SQ	Clarke Cres	tennis courts/fencing-do not	1977	\$ 35,593	40	2017		
Horticulture	On-Going	1	SQ	Civic Centre	hardscape	2005	\$ 3,000	50	2055	\$ 6,000	
Beaches & Parks	On-Going	1	SQ	Cheese Dock		2003	\$ 9,500	25	2028	\$ 12,000	
Beaches & Parks	End of Life	1	SQ	Centennial Park	flag pole -remove when no lo	1984	\$ 2,000	30	2014		
Beaches & Parks	On-Going	1	SQ	Canada Summit Centre	dock	2012	\$ 42,000	25	2037	\$ 42,000	
Beaches & Parks	On-Going	1	SQ	Camp Kitchen - MEMORIA	guard posts	2000	\$ 1,000	20	2020	\$ 1,400	
Beaches & Parks	On-Going	1	SQ	Camp Kitchen - MEMORIA	gates (2)	2000	\$ 2,400	25	2025	\$ 3,600	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	retaining walls downstream	1984		25	2009	\$ 250,000	\$ 700,000
Beaches & Parks	On-Going	1	SQ	Brunel Locks	retaining walls upstream	1984		25	2009	\$ 45,000	\$ 50,000
Beaches & Parks	End of Life	1	SQ	Brunel Locks	flag pole -remove when no lo	1984	\$ 2,000	30	2014		
Beaches & Parks	On-Going	1	SQ	Brunel Locks	beams	2015	\$ 12,000	5	2015	\$ 13,200	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	lock mechanicals	2010 rebuild	\$ 9,394	25	2024	\$ 20,000	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	irrigation	2010	\$ 8,243	15	2025	\$ 9,000	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	gates - 1	2000	\$ 1,200	25	2025	\$ 1,800	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	paving lot	2009	\$ 8,625	20	2029	\$ 10,000	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	lockmaster cabin	2010	\$ 5,200	20	2030	\$ 6,000	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	historic signage	2010	\$ 4,000	20	2030	\$ 5,600	
Beaches & Parks	On-Going	1	SQ	Brunel Locks	structure	1984		50	2034	\$ 500,000	
Horticulture	On-Going	1	SQ	Blackburns Island	structure	2012	\$ 15,000	50	2062	\$ 30,000	
Beaches & Parks	On-Going	1	SQ	Avery	volleyball court-needs attenti	2000	donated	25	2025	\$ 10,000	

Parks Capital Plan
2016

Asset Type	Life	Units	SQ/NI	Location	Item	year installed	cost	life span	replacement		2017
									replacement y	cost	
Beaches & Parks	On-Going	1	SQ	Avery	flag pole	1998	donated	30	2028	\$ 5,000	
Beaches & Parks	On-Going	1	SQ	Avery	pavilion, rotary	1999		30	2029	\$ 45,000	
Beaches & Parks	On-Going	1	SQ	Avery	parking lot paved	2013	\$ 18,807	20	2033	\$ 25,000	
Beaches & Parks	On-Going	1	SQ	Avery	launch east	2008	\$ 15,000	25	2033	\$ 20,000	
Beaches & Parks	On-Going	1	SQ	Avery	floater launch east	2008	\$ 8,000	25	2033	\$ 10,000	
Beaches & Parks	On-Going	1	SQ	Avery	launch west	2012	\$ 70,000	25	2037	\$ 70,000	
Beaches & Parks	On-Going	1	SQ	Avery	leased slips - TBD						
Total											\$ 1,016,200